

Marquette University Student Government

Fiscal Year 2010 Budget (Approved 4/23/2009)

Account	Line Name	FY 2010 Budget
REVENUE		
4000	Activity Fee Revenue	\$ 408,000.00
4100	Interest Revenue	\$ 9,000.00
4200	Film Revenue	\$ 8,500.00
4300	Concert Revenue	\$ 10,200.00
4400	Special Events Revenue	\$ 6,800.00
4500	Marquette Excursions Revenue	\$ 4,300.00
4600	Senior Week Revenue	\$ 35,000.00
1200	Reserve Fund Allocation	\$ 14,000.00
TOTAL REVENUE		\$ 495,800.00

ADMINISTRATIVE EXPENSES		
6000	Administrative Salaries	\$ 33,500.00
6010	Telephone Expenses	\$ 200.00
6020	Postage Expenses	\$ 50.00
6030	Office Supplies	\$ 2,100.00
6050	Photocopier Expenses	\$ 1,600.00
6280	MUSG Recognition Reception	\$ 750.00
6420	Senate Operations	\$ 300.00
6430	Ongoing Volunteer Recognition	\$ 500.00
5200	Technology	\$ 3,400.00
5300	Organizational Training	\$ 3,000.00
5700	Bank Expenses	\$ 1,300.00
TOTAL ADMINISTRATIVE EXPENSES		\$ 46,700.00
STUDENT ORGANIZATION ALLOCATIONS		
8500	Non-Club Sports Student Organizations	\$ 104,200.00
--	Club Sports Student Organizations	\$ 59,000.00
TOTAL S.O.A. EXPENSES		\$ 163,200.00
PROGRAMS AND SERVICES		
6070	Tutorial Program	\$ -
6100	Senior Speaker	\$ 250.00
6110	Fall Election	\$ 150.00
6120	Spring Election	\$ 800.00
6125	Inauguration	\$ 300.00
6130	Student Advocacy	\$ 50.00
6190	Outreach	\$ 2,000.00
6260	All MUSG Advertising	\$ 5,000.00
5400	AMU Funding Agreement	\$ 7,500.00
TOTAL PROGRAMS AND SERVICES EXPENSES		\$ 16,050.00
PROGRAM BOARD		
7000	NACA Membership	\$ 705.00
7110	NACA Convention	\$ 3,750.00
5500	Taxes	\$ 4,000.00
7030	Licensing	\$ 3,500.00
7100	After Dark Programs	\$ 36,000.00
7110	Diversity	\$ 10,000.00
7130	Speakers	\$ 60,000.00
7140	Marquette Excursions	\$ 8,500.00
7150	Films	\$ 32,400.00
7160	Concerts	\$ 45,000.00
7220	Special Events	\$ 26,800.00
7250	Senior Weekend	\$ 2,200.00
7300	Senior Week	\$ 35,000.00
7350	New Programming Initiatives	\$ 1,995.00
TOTAL PROGRAM BOARD EXPENSES		\$ 269,850.00
TOTAL EXPENSES		\$ 495,800.00