

Spring Term 2001-2002 Preliminary Enrollment Report

February 1, 2002

2002 Spring enrollment compared to budget targets

Net Tuition Revenue Update:

Preliminary data indicate that we can again project a positive net tuition revenue variance for spring term of at least \$1M.

This figure will be verified and refined by the Office of Finance in mid-February.

I. Traditional Undergraduates (FTEP)

	<u>Budget target</u>	<u>Actual</u>	<u>Variance</u>
Arts and Sciences	2242	2256	14
Business	1227	1363	136
Communication	1034	1009	(25)
Engineering	862	840	(22)
Health Sciences	835	716	(119)
Nursing	261	284	23
<u>Total</u>	<u>6461</u>	<u>6468</u>	<u>7</u>
Les Aspin Center	17	18	1
Madrid	35	31	(4)

II. Professional (FTEP)

Dentistry	293	301	8
Law	436	467	31
Health Sciences	169	169	0
Executive MBA	29	22	(7)
<u>Total</u>	<u>927</u>	<u>959</u>	<u>32</u>

III. Programs budgeted in credit hours:

Law School Part time	1096	1130	34
Professional Studies*	1900	1435	(465)

Graduate School

Arts and Sciences	2100	2005	(95)
Business	325	451	126
MBA	2750	2595	(155)
Communication	450	371	(79)
Education	1000	1541	541
Engineering	1050	1280	230
Health Sciences	400	252	(148)
Nursing	600	1001	401
Misc**	700	1212	512
<u>Total Graduate School</u>	<u>9375</u>	<u>10508</u>	<u>1133</u>

(Dental Graduate - student count) 10 25 14

* Professional Studies students can register for Module 5 through early March.

** Misc: DIRS, PUBS, TRME, COMP, NONE

2/11/02 Enrollment Management