

Marquette University OPE ID: 00386300

GENERAL INFORMATION

Location: 1250 W Wisconsin Ave Milwaukee, WI 53233

Phone: (414) 288-7710

Number of Full-time Undergraduates: 8,065

Men: 3,688

Women: 4,377

ATHLETIC DEPARTMENT INFORMATION

Director: Bill Scholl

Address:

615 N 11TH ST PO Box 1881 MILWAUKEE, WI 53233

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Dennis Butler

Title: Comptroller

Phone: (414) 288-7933

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	17	20
All Track Combined	127	126
Golf	9	
Lacrosse	60	35
Soccer	31	30
Tennis	11	8
Volleyball		20
Total Participants Men's and Women's Teams	255	239
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	181	166

CAVEAT

Women's Basketball has a total of 20 participants made up of 14 women players and 6 male practice players. Woman's Volleyball has a total of 20 participants which is made up of 16 women players and 4 male practice players.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	2						2
Lacrosse					1		1		1
Soccer	1		1						1
Tennis					1		1		1
Volleyball	1		1						1

Coaching Position Totals	2	2	4	0	3	0	3	0	7
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$506,335	\$171,086
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$590,724	\$199,600
Number of FTEs Included in Average	6.00	6.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined		9	1	8		1		1	10
Golf	1		1						1
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Tennis	1		1						1
Coaching Position Totals	9	11	10	10	0	1	0	1	21

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1		2		2		3
All Track Combined		9	1	8		1		1	10
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Tennis	1	1	1	1					2
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	4	11	5	10	6	1	6	1	22

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$145,570	\$72,497
Number of Assistant Coaches Included in Average	11	12
Average Annual Institutional Salary per FTE	\$164,233	\$80,927
Number of FTEs Included in Average	9.75	10.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,233,460	\$4,100,930	\$7,334,390
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$982,168	\$279,567	\$1,261,735

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$367,949	\$6,255,125	20	\$73,063	\$1,461,250	\$7,716,375
All Track Combined	127	\$2,330	\$295,950	126	\$1,218	\$153,479	\$449,429
Golf	9	\$32,387	\$291,486				\$291,486
Lacrosse	60	\$11,366	\$681,930	35	\$10,885	\$380,958	\$1,062,888
Soccer	31	\$15,288	\$473,932	30	\$8,500	\$254,995	\$728,927
Tennis	11	\$14,916	\$164,076	8	\$15,419	\$123,350	\$287,426
Volleyball				20	\$23,585	\$471,690	\$471,690
Total Operating Expenses Men's and Women's Teams	255	N/A	\$8,162,499	239	N/A	\$2,845,722	\$11,008,221

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$14,979,149	\$4,427,322	\$19,406,471
Total Expenses of all Sports, Except Football and Basketball, Combined		\$5,948,065	\$6,355,748	\$12,303,813
Total Expenses Men's and Women's Teams		\$20,927,214	\$10,783,070	\$31,710,284
Not Allocated by Gender/Sport		N/A	N/A	\$9,011,933
Grand Total Expenses		N/A	N/A	\$40,722,217

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$21,856,683	\$4,572,038	\$26,428,721
Total Revenues of all Sports, Except Football and Basketball, Combined		\$5,948,065	\$6,370,338	\$12,318,403
Total Revenues Men's and Women's Teams		\$27,804,748	\$10,942,376	\$38,747,124
Not Allocated by Gender/Sport		N/A	N/A	\$1,975,093
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$40,722,217

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$3,544,345	\$1,197,602	\$4,741,947
2	Total of Assistant Coaches' Salaries	\$1,601,270	\$869,964	\$2,471,234
3	Total Salaries (Lines 1+2)	\$5,145,615	\$2,067,566	\$7,213,181
4	Athletically Related Student Aid	\$3,233,460	\$4,100,930	\$7,334,390
5	Recruiting Expenses	\$982,168	\$279,567	\$1,261,735
6	Operating (Game-Day) Expenses	\$8,162,499	\$2,845,722	\$11,008,221
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$17,523,742	\$9,293,785	\$26,817,527
8	Total Expenses for Teams	\$20,927,214	\$10,783,070	\$31,710,284
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$3,403,472	\$1,489,285	\$4,892,757

10	Not Allocated Expenses				\$9,011,933
11	Grand Total Expenses (Lines 8+10)				\$40,722,217
12	Total Revenues for Teams	\$27,804,748	\$10,942,376		\$38,747,124
13	Not Allocated Revenues				\$1,975,093
14	Grand Total Revenues (Lines 12+13)				\$40,722,217
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$6,877,534	\$159,306		\$7,036,840
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

