

### GENERAL INFORMATION

Location: 1250 W Wisconsin  
Avenue Milwaukee, WI 53233  
Phone: (414) 288-7710  
Number of Full-time Undergraduates: 7,360  
Men: 3,198  
Women: 4,162

### ATHLETIC DEPARTMENT INFORMATION

Director: Bill Scholl  
Address:  
615 N 11TH ST PO Box 1881 MILWAUKEE, WI 53233  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Dennis Butler  
Title: Comptroller  
Phone: (414) 288-7933  
Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	19	28
All Track Combined	98	116
Golf	10	
Lacrosse	57	37
Soccer	36	34
Tennis	12	10
Volleyball		27
Total Participants Men's and Women's Teams	232	252
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	176	186
CAVEAT		

Women's basketball and Women's Volleyball participants increased due to the removal of COVID-19 restriction for practices players. In 2022, Women's basketball had fifteen male practice players and thirteen women players. Women's volleyball had five male practice players and twenty-two women players on team.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	1		1						1
All Track Combined		2	2						2
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	4	3	7	0	0	0	0	0	7

#### CAVEAT

Head coaches for track and tennis coach both men's and women's teams.

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	2						2
Lacrosse					1		1		1
Soccer	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	3	5	0	2	0	2	0	7

CAVEAT

Head coaches for track and tennis coach both men's and women's team.

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$512,296	\$148,141
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$652,013	\$188,543

Number of FTEs Included in Average

5.50

5.50

**Assistant Coaches - Men's Teams**

<u><i>Varsity Men's Teams</i></u>	<u><i>Male Assistant Coaches</i></u>				<u><i>Female Assistant Coaches</i></u>				<u><i>Total Assistant Coaches</i></u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined		3	2	1		2		2	5
Golf	1		1						1
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Tennis	1		1						1
Coaching Position Totals	9	5	11	3	0	2	0	2	16

**Assistant Coaches - Women's Teams**

<u><i>Varsity Women's Teams</i></u>	<u><i>Male Assistant Coaches</i></u>				<u><i>Female Assistant Coaches</i></u>				<u><i>Total Assistant Coaches</i></u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball					3		3		3
All Track Combined		3	2	1		2		2	5
Lacrosse					2		2		2
Soccer	1		1		1		1		2
Tennis	1		1			1		1	2
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	3	4	5	2	7	3	7	3	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$139,620	\$74,345
Number of Assistant Coaches Included in Average	11	12
Average Annual Institutional Salary per FTE	\$153,582	\$81,104
Number of FTEs Included in Average	10.00	11.00

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,101,353	\$4,333,497	\$7,434,850
Ratio (percent)	42	58	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,253,523	\$183,470	\$1,436,993

#### CAVEAT

Recruiting expenses in 2022 were higher than prior year due to the removal of the University travel restrictions due to COVID-19.

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>		<u>Men's Teams</u> Operating Expenses per Participant	By Team		<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
	Participants			Participants			
Basketball	19	\$233,373	\$4,434,092	28	\$53,383	\$1,494,722	\$5,928,814



All Track Combined	98	\$2,167	\$212,375	116	\$1,245	\$144,362	\$356,737
Golf	10	\$15,218	\$152,183				\$152,183
Lacrosse	57	\$12,190	\$694,815	37	\$11,408	\$422,094	\$1,116,909
Soccer	36	\$6,650	\$239,395	34	\$6,667	\$226,666	\$466,061
Tennis	12	\$11,845	\$142,140	10	\$10,783	\$107,825	\$249,965
Volleyball				27	\$10,999	\$296,970	\$296,970
Total Operating Expenses Men's and Women's Teams	232	N/A	\$5,875,000	252	N/A	\$2,692,639	\$8,567,639

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$15,787,885	\$4,329,846	\$20,117,731
Total Expenses of all Sports, Except Football and Basketball, Combined	\$5,481,775	\$6,125,097	\$11,606,872
Total Expenses Men's and Women's Teams	\$21,269,660	\$10,454,943	\$31,724,603
Not Allocated by Gender/Sport	N/A	N/A	\$7,637,702
Grand Total Expenses	N/A	N/A	\$39,362,305

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$23,422,126	\$4,329,846	\$27,751,972
Total Revenues of all Sports, Except Football and Basketball, Combined	\$5,481,775	\$6,125,097	\$11,606,872
Total Revenues Men's and Women's Teams	\$28,903,901	\$10,454,943	\$39,358,844
Not Allocated by Gender/Sport	N/A	N/A	\$3,461
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$39,362,305

### Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$3,586,072	\$1,036,987	\$4,623,059
2	Total of Assistant Coaches' Salaries	\$1,535,820	\$892,140	\$2,427,960
3	Total Salaries (Lines 1+2)	\$5,121,892	\$1,929,127	\$7,051,019
4	Athletically Related Student Aid	\$3,101,353	\$4,333,497	\$7,434,850
5	Recruiting Expenses	\$1,253,523	\$183,470	\$1,436,993
6	Operating (Game-Day) Expenses	\$5,875,000	\$2,692,639	\$8,567,639
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$15,351,768	\$9,138,733	\$24,490,501
8	Total Expenses for Teams	\$21,269,660	\$10,454,943	\$31,724,603
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$5,917,892	\$1,316,210	\$7,234,102
10	Not Allocated Expenses			\$7,637,702
11	Grand Total Expenses (Lines 8+10)			\$39,362,305

12	Total Revenues for Teams	\$28,903,901	\$10,454,943	\$39,358,844
13	Not Allocated Revenues			\$3,461
14	Grand Total Revenues (Lines 12+13)			\$39,362,305
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$7,634,241	\$0	\$7,634,241
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

