

RHA Finances 2015 - 2016

Category	Allocated Funds	Spent Funds	Received Funds	Balance
Funding			\$ 65,045.36	\$ 50,551.06
Revenue			\$ 6,027.72	
Expenditures	\$ 10,600.00	\$ 4,257.02		
E-Board Stipends	\$ 7,000.00	\$ 3,500.00		
Elections	\$ 400.00			
Office Supplies	\$ 1,000.00	\$ 757.02		
Promotions	\$ 1,100.00			
Rep Awards & Gifts	\$ 1,100.00			
Funding Requests	\$ 8,800.00	\$ 1,440.21		
Community Programming Council	\$ 1,000.00	\$ 1,060.00		
Diversity Support Pot	\$ 500.00			
Fall Res Life Pot	\$ 2,800.00	\$ 380.21		
Fall University Pot	\$ 1,000.00			
Spring Res Life Spot	\$ 2,500.00			
Spring University Pot	\$ 1,000.00			
Conferences	\$ 17,750.00	\$ 5,756.23		
BLT	\$ 500.00	\$ 285.73		
French Dip	\$ 500.00			
GLACURH	\$ 5,000.00	\$ 5,048.50		
NACURH	\$ 7,000.00	\$ 110.00		
No Frills	\$ 750.00	\$ 312.00		
WURHA	\$ 4,000.00			
Programming	\$ 24,950.00	\$ 8,745.05		
Amazing Race/Golden Eagle Games	\$ 6,000.00	\$ 4,747.35		
Blood Drive	\$ 750.00			
HALloween	\$ 2,000.00	\$ 1,783.62		
Igniting Hope	\$ 2,000.00	\$ 1,377.40		
Leadership Development	\$ 1,000.00	\$ 836.68		
Lil Sibs	\$ 8,000.00			
Mission Week	\$ -			
Recognition Week	\$ 2,200.00			
Remove the Blindfold/J&J	\$ 2,000.00			
RLLA	\$ 1,000.00			
Committees	\$ 1,500.00	\$ 10.42		
Advocacy Initiatives	\$ 600.00	\$ 10.42		
Networking and Marketing	\$ 700.00			
Student Life	\$ 200.00			
Miscellaneous	\$ 2,500.00	\$ 313.09		
Miscellaneous Fund	\$ 2,000.00	\$ 165.33		
Strategic Plan	\$ 500.00	\$ 147.76		
Grand Total	\$ 66,100.00	\$ 20,522.02	\$ 71,073.08	